

## **Chapter 11**

### **Proactive Disclosure under Section 4 (1) (b)(xi) of the Right to Information Act, 2005**

**The Budget Allocated to each Agency  
including the particulars of all plans,  
proposed expenditures and reports on  
disbursement made**

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Demand No. 35 - Directorate of Higher Education														
Budget Estimate and Expenditure of last five years														
Figures In Crores														
2017-18			2018-19			2019-20			2020-21			2021-22		
Budget Estimate	Revised Estimate	Expenditure	Budget Estimate	Revised Estimate	Expenditure	Budget Estimate	Revised Estimate	Expenditure	Budget Estimate	Revised Estimate	Expenditure	Budget Estimate	Revised Estimate	Expenditure
255.31	319.65	316.9	345.64	375.64	360.27	419.4	448.87	407.79	483.93	483.93	396.6	503.64	503.94	418.66

**Link to the Demand for the Grants 2022-23**

<https://dhe.goa.gov.in/resource/getDocument/pdf%20%201%20487/>