

GOVERNMENT OF GOA
DIRECTORATE OF HIGHER EDUCATION

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Ref. No. ACADIIA/PoA/838/DHE/2023 / 9308

Dated: - 21/02/2025

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ORDER

**Subject: - Revised Pattern of Assistance to Non- Government Aided
Colleges registered under the Directorate of Higher Education,
Porvorim.**

In supersession of the Order No. GIA/Patt. of Asstt./DHE/2018-19/5112 dated 22/01/2019 and Corrigendum No. GIA/Patt. of Asstt./DHE/2018-19/5441 dated 05/02/2019 and all the other relevant orders issued in this regard, the Government of Goa is pleased to sanction the revised pattern of assistance for release of maintenance grant to all the aided institutes/colleges registered under Directorate of Higher Education as Aided Institutions.

- (1) The maintenance grants shall be subject to the availability of funds and subject to fulfillment of the conditions specified as here under and instructions issued by Directorate of Higher Education from time to time.
- (2) The maintenance grants shall be released in the form of reimbursement and released based on actual expenditure incurred in the previous financial year as reflected in the audited statements of accounts of the institutions, subject to maximum ceiling mentioned herein after.
- (3) Tuition fees shall invariably be credited to the Government Treasury by 30th November of the year. Failure of the College to credit the Tuition fees shall attract a penalty interest of 18% with effect from 1st December till the date of payment of Tuition Fees.
- (4) Any other fees which are specifically required to be credited in the Government Treasury on specific Government instruction then the same shall also be credited to the Government Treasury by 30th November.
- (5) The Aided institutions shall submit the Audited Statements of the previous Financial Year to the Directorate of Higher Education invariably by 31st October.
- (6) The maintenance grants shall be released in two installments i.e. first installment by June/July and second installment by December/January.
- (7) The first instalment shall be released based on unaudited Statements of Accounts of the expenditure incurred in the preceding financial year, and the

second instalment shall be released on the submission of Audited Statements by the Institution for the preceding financial year.

- (8) The detailed list of admissible and non-admissible items under the maintenance grants is enclosed at Annexure - I. Items not figuring in Annexure - I can be allowed to purchase only after prior approval of the Government.
- (9) Maximum amount entitled shall be as follows:

No. of Students	Maximum Amount Eligible	
	Institution/colleges without Science Faculty	Institution/colleges with Science Faculty
Upto 500	28,75,000/-	34,50,000/-
501 to 1000	40,25,000/-	46,00,000/-
1001 to 1500	51,75,000/-	57,50,000/-
1501 & above	63,25,000/-	69,00,000/-

Note:-

Categorization of all the colleges will be done by the Directorate of Higher Education based on the student strength of Aided courses only in accordance with Directorate of Higher Education data from one month from the last date of admission. The Categorisation will be fixed by the Directorate and will be revised only after three years irrespective of fluctuation in students' strength on a year-to-year basis.

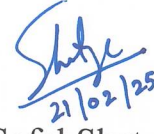
In addition to the above, colleges shall be entitled to spend an additional amount as stated below or the actual amount spent, whichever is less, for outsourcing or engaging services of individual/ labourers, etc.;

No. of Students	Maximum Amount Eligible
Upto500	15,00,000/-
501 to 1000	17,50,000/-
1001 & 1500	20,00,000/-
1501 & above	22,50,000/-

- (10) Every educational institution or college shall be bound to submit such information along with such documents as are required by the Government from time to time failing which the Government shall withhold/stop the release of maintenance grants.
- (11) Aided Institutions/Colleges shall maintain the required books of accounts as per the Rules in force which should be presented to Audit as and when required.
- (12) The maintenance grants to the new Aided Institution/college started in a particular year shall be released during the subsequent financial year.
- (13) The maintenance grants shall be released in accordance with this Pattern of Assistance from the Financial Year 2025-26 to 2027-28 (3 years).

- (14) The maximum amount of entitlement for the Grant-in-Aid to the colleges specified under Sr. No. 9 and for the various items listed in Parts A and B of Annexure I shall be increased at the rate of 15% every five years from the financial year 2025-26.
- (15) The Directorate shall frame the guidelines whenever and wherever required for the effective implementation of this Pattern of Assistance.
- (16) This issues with the concurrence of Finance (Exp.) Department vide their U.O.No. 1400102865 dated 12/02/2025.

By order and in the name of the
Governor of Goa



(Shri Safal Shetye)
Under Secretary (Higher Education)

Copy to:

1. The Director of Accounts, Directorate of Accounts, Panaji, Goa.
2. The Accountant General (Audit), Audit Bhavan, Green Valley, Porvorim, Goa.
3. The Principals of Aided Colleges.
4. The Accounts Section of this Directorate.
5. Office copy.
6. Guard file

ANNEXURE - I

A. Expenditure incurred during the preceding financial year on other essential items indicated below: -

1. Rent on building if the premises is rental premises as per P.W.D. valuation or actual amount paid whichever is less or in case of premises owned by the management, contribution towards repair and maintenance to the extent specified below:

Sr. No.	Category	Percentages rate on the cost of construction of the building in the year of construction
i.	College building constructed on or before 31 st March, 1996	10% of the valuation of the building OR 20% maximum amount eligible for the College Whichever is less
ii.	College building constructed between 1 st April, 1996 to 31 st March, 2006	8% of the valuation of the building OR 20% maximum amount eligible for the College Whichever is less
iii.	College building constructed after 1 st April, 2006 onward.	4% of the valuation of the building OR 20% maximum amount eligible for the College Whichever is less

Where the building is owned by the management, the percentage towards maintenance and repairs as shown above, is admissible, provided the management utilizes the same for the maintenance of the



said building. The management should keep this grant in a separate account and utilize it as and when required. However, in any case the management/college has to utilize the same within 3 years' time for the above purpose.

2. Postage and Courier charges.
3. Stationery, printing and binding required for office and library work.
4. Premium on insurance of apparatus & equipment.
5. Audit Fees maximum upto Rs. 50,000/- per annum only for finalization of books of accounts including maintenance of accounts of fund received from UGC and other Government funding agencies.
6. Release of advertisements for recruiting teaching and non-teaching staff and various tender notices. However, promotional advertisements shall not be included.
7. Accreditation/Affiliation fees except where the fees are reimbursed by other institutions/bodies. The entitlement of these fees shall be considered only during the valid accreditation period extendable to one year with prior approval of Directorate of Higher Education, only in exceptional cases.
8.
 - a) TA/DA of teaching and non-teaching staff deputed for educational excursions and tours undertaken to fulfill the curriculum excursions and tours undertaken to fulfill the curriculum requirements laid down by the University as admissible as per entitlement.
 - b) Travelling allowance and Daily allowance for college teaching and non-teaching staff, including Principal, as deputed for attending college official work as admissible as per entitlement.
 - c) Travelling allowance and Daily allowances for teaching staff, including the Principal, for attending and presenting research papers in conferences/seminars, and for attending workshops/training programs of an academic nature, maximum upto Rs.15,000/- per faculty per annum for maximum upto 2 conferences/seminars/workshops/training programs.
9. Rent of the college playground certified as reasonable by the Executive Engineer, Public Works Department except rent paid to the Management.



10. Registration fees to the extent of Rs. 5,000/- per faculty per annum for a maximum of upto 2 seminars/conferences/workshops.
11. Contingency expenditure incurred by the Principal of the college upto Rs. 30,000/- p.a. on items not covered in this list but considered essential for college.
12. Various Bank commission including collection charges, cheque Book charges, DD commission etc.
13. Expenditure incurred towards purchase of Library books, newspapers, magazines, periodicals, educational CDs, DVDs, e-books, books Reader, e-journals e-databases, subscriptions for e-library and other library related purchases shall be reimbursed over and above the 100% utilisation of Library Fees.
14. Expenditure incurred towards the purchase and repair of Laboratory equipment, consumables, and other laboratory-related purchases shall be reimbursed over and above the 100% utilisation of Laboratory Fees.
15. Expenditure incurred towards the purchase and repair of electrical fixtures & fittings subject to a maximum of Rs. 1,00,000/- per annum or actual, whichever is less.
16. Honorarium to Experts (other than Government and Government Aided College staff), and T.A/D.A. to Government and Government Aided College Experts and DHE Representative invited for the purpose of recruitment and financial upgradation as admissible as per entitlement.
17. Casual hiring of vehicle for administrative, academic, cultural and sports activities upto Rs. 75,000/- per annum.
18. Subscription or registration fees paid to professional bodies registered bodies subject to maximum Rs. 10,000/- per year.
19. Refreshment expenditure to the Guest up to Rs. 15,000/- per annum.
20. Two telephones shall be entitled to the office of the college. Mobile charges of Rs. 1,000/- or actual postpaid charges, whichever is less, shall be reimbursed on monthly basis to the Principal. Amount paid for purchase of mobile handset shall not be entitled to reimbursement.
21. (a) Payment of electricity bills or charges upto to Rs.1,00,000/- per month or actual expenditure, whichever is less.



- (b) Water charges including sourcing of water through water tankers unto Rs. 50,000/- per month or actual expenditure, whichever is less.
- (c) Gas refilling charges, expenditure upto Rs. 75,000/- per annum or actual expenditure, whichever is less.
22. Purchase of Safety and Security equipment like Fire Extinguishers, refilling of fire extinguishers, CCTV installation, etc. upto Rs.4,00,000/-.
 23. Expenditure incurred towards Sports and Extra Curricular Activities over and above fees collected.
 24. Expenditure incurred on Annual Maintenance Contracts (AMCs) other than ICT equipment maximum upto Rs. 2,50,000/-.
 25. Taxes paid to Local Bodies and other statutory taxes, except taxes/fees paid for new construction.
 26. Casual hiring of labourers/daily wage workers for works other than those assigned to outsourcing staff.
 27. Sports equipment including equipment for setting up of gymnasium upto Rs.3,00,000/-.
 28. Purchase of equipment for Drinking water facility upto Rs.1,00,000/-.
 29. Internet and Wifi on campus with equipment (firewall), wiring, capping and casing and high speed instruments upto Rs. 5,00,000/-.
 30. Expenditure incurred towards purchase of Laptop, desktop, printers and peripherals, stabilizers, UPS, Server, LED Display screen, purchase or development of software and upgradation of computer labs, smart boards, interactive board, interactive pad, interactive podium, visualizer, ICT Teaching Aids and specific equipment required for skill-based training upto Rs.15,00,000/- provided the expenditure incurred on any one item mentioned above should not exceed 50% of the total limit of Rs.15,00,000/-. Repairs and AMC of the same shall be limited to 10% of the maximum limit of Rs.7,50,000/-.
 31. Purchase of Classroom furniture including Desks, Benches, Tables, Chairs, Greenboards, Whiteboards, platforms, etc. upto Rs.5,00,000/-. Repairs of the same shall be limited to 10% of the maximum limit of Rs.5,00,000/-.
 32. Public address system with amplifier & speakers upto Rs.3,00,000/-. Repairs of the same shall be limited to 10% of the maximum limit of



- Rs.3,00,000/-. The replacement of the Public address system is permissible only when the system's unserviceable or beyond-repair condition/status is certified by the authorised dealer/technician.
33. Expenditure on green initiative upto Rs. 3,00,000/-.
 34. Equipment required for setting up of Bio Metric system upto Rs. 3,00,000/-. The replacement Bio Metric system is permissible only when the system's unserviceable or beyond repair condition/status is certified by the authorised dealer/technician.
 35. EPBX Intercom system upto Rs. 3,00,000/-. The replacement of the EPBX system is permissible only when the system's unserviceable or beyond repair condition/ status is certified by the authorised dealer/technician.
 36. Equipment and medical aid required for setting up of Medical Health Centre including stretcher and wheelchair upto Rs. 3,00,000/-.
 37. Purchase of generator maximum upto Rs. 3,00,000/- and the reimbursement of fuel quota for generator @ Rs. 20,000/- per month or actual expenditure, whichever is less, i.e. a maximum of 20% of the approved electricity ceiling of Rs. 1,00,000/- per month.
 38. Setting up of recording studio for e-content development upto Rs.5,00,000/-.

B. Additionally, Expenditure incurred during the preceding financial year on other essential items only for respective colleges offering programs as indicated herein below subject to the maximum limit of entitlement of the college under the Pattern of Assistance: -

I. Nursing / Physiotherapy / Naturopathy and Yogic Science

1. Purchase of Charts and Models upto Rs. 2,00,000/- .
2. Purchase and repairs of Laboratory equipment upto Rs. 7,00,000/-.
3. Purchase and repairs of curriculum-related Equipment upto Rs. 3,00,000/-.

Note: Repairs or AMC of items listed above shall be limited to 10% of the maximum limit mentioned for the items.

II. Physical Education

1. Expenditure incurred on purchase of Charts and Models upto Rs. 1,50,000/-.
2. Purchase and repairs of Laboratory equipment upto Rs. 5,00,000/-.



3. Purchase and repairs of curriculum-related equipment upto Rs. 5,00,000/-.

4. Renting sports equipment/ facilities upto Rs. 3,00,000/-.

5. Setting up of Gymnasium upto Rs. 5,00,000/-.

Note: Repairs of items listed above shall be limited to 10% of the maximum limit mentioned for the items.

III. Performing Arts

1. Expenditure incurred towards per play production upto Rs. 3,50,000/-.

2. Expenditure incurred towards scene making upto Rs. 50,000/-.

3. Purchase and repairs of Musical Instruments, Sound System and Lights upto Rs. 3,00,000/-.

Note: Repairs of items listed above shall be limited to 10% of the maximum limit mentioned for the items.

IV. Agriculture

1. Purchase and repairs of Farming Equipment and consumables upto Rs. 4,00,000/-.

2. Purchase and repairs of curriculum-related Equipment/ Livestock upto Rs. 3,00,000/-.

3. Casual hiring of farming machinery which is not already purchased by the institution upto Rs. 2,00,000/-.

Note: Repairs of items listed above shall be limited to 10% of the maximum limit mentioned for the items.

C. The following expenditures shall be reimbursed with prior approval of the Directorate of Higher Education subject to the maximum limit of entitlement of the college under the Pattern of Assistance: -

- i) Expenditure incurred on visiting faculty.
- ii) Expenditure incurred on casual (non regular) lectures by Guest Academicians.
- iii) Equipment required for setting up of special Laboratory like IT lab, commerce lab & language lab etc.
- iv) Purchase of furniture and equipment for college as well as for automation of the administrative offices.
- v) Purchase of Air-conditioners.
- vi) Any expenditure incurred above the limits specified in Parts A and B



D. The following expenditures/items shall not be reimbursed since not admissible:

- i) Purchase of land.
- ii) Expenditure incurred on new construction.
- iii) Legal charges and fees paid to the Advocate.
- iv) Purchase of bus or any other vehicle.
- v) Construction of compound wall.
- vi) Repairs and renovation of the building except as specified at A(1) of Annexure I.
- vii) Repayment of any loan.
- viii) Penalties, fines and late fees.

