



GOVERNMENT OF GOA
DIRECTORATE OF HIGHER EDUCATION

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Ref. No. GIA/Patt. of Asstt./DHE/2018-19/5441

Dated: - 05/02/2019

Read: Order No. GIA/Patt. of Asstt./DHE/2018-19/5112 dated 22.01.2019

CORRIGENDUM

Subject: - Pattern of Assistance to Non- Government Aided Colleges.

The Annexure I of the Pattern of Assistance notified vide Order referred above may be now read as follows:

ANNEXURE - I

A. Expenditure actually incurred during the preceding financial year on other essential items indicated below: -

- i) Rent on building if the premises is rental premises as per P.W.D. valuation or actual amount paid whichever is less or incase of premises owned by the management, contribution towards repair and maintenance to the extent specified below:

Sr. No.	Category	Percentages rate
1.	College building constructed on or before 31 st March, 1996	10% of the valuation of the building OR 20% maximum amount eligible for the College Whichever is less

Sr. No.	Category	Percentages rate
2.	College building constructed between 1 st April, 1996 to 31 st March, 2006	8% of the valuation of the building OR 20% maximum amount eligible for the College Whichever is less
3.	College building constructed after 1 st April, 2006 onward.	4% of the valuation of the building OR 20% maximum amount eligible for the College Whichever is less

Where the building is owned by the management, the percentage towards maintenance and repairs as shown above is admissible provided the management utilizes the same for the maintenance of the said building. The management should keep this grant in a separate account and utilize it as and when required. However, in any case the management/college has to utilize the same within 3 years time for the above purpose.

- ii) Postage and Courier charges.
- iii) Stationery, printing and binding required for office and library work.
- iv) Premium on insurance of apparatus & equipment.
- v) Uniforms to multi tasking staff at the rates and as per the type of cloth prescribed by the Government from time to time.
- vi) Audit Fees maximum upto Rs. 50,000/- per annum only for finalization of books of accounts including maintenance of accounts of fund received from UGC and other Government funding agencies.
- vii) Release of advertisements for recruiting teaching and non-teaching staff, various tender notices, notice for admissions etc. However, promotional advertisement shall not be included

- viii) Affiliation fees including fees paid for various accreditation and affiliation of various bodies except where the fees are reimbursed by other institutions/bodies.
- ix) Premium paid on colleges fidelity insurance policy.
- x) Other petty contingencies such as chalks, dusters etc.
- xi) TD/DA of teaching and non-teaching staff deputed for educational excursions and tours undertaken to fulfill the curriculum excursions and tours undertaken to fulfilöl the curriculum requirements laid down by the University as per rule in force.
- xii) Rent of the college playground certified as reasonable by the Executive Engineer, Public Works Department except rent paid to the Management.
- xiii) a) Total re-imburement of Travelling allowance and daily allowance for college teaching and non-teaching staff, including Principal for attending college official work.
b) Re-imburement of Travelling allowance and daily allowances for teaching staff including Principal for attending conferences, seminar and training courses of an academic nature, maximum upto Rs. 15,000/- per faculty per annum for maximum upto two seminar/conference/workshop (Rs. 7,500/- per seminar/conference /workshop).
- xiv) Registration fees to the extent of Rs. 2500/- per seminar/conference/workshop for 2 seminars/conference/workshop per faculty (within or outside the state).
- xv) Contingency expenditure incurred by the Principal of the college upto Rs.25,000/- p.a. on items not covered in this list but considered essential for college.
- xvi) Merit scholarships awarded to the students provided the scheme is approved by the Directorate of Higher Education (as per the common scheme formulated by the Principals' Forum).
- xvii) Various Bank commission including collection charges, cheque Book charges, DD commission etc.
- xviii) Library books, newspapers, magazines, periodicals, educational CDs and DVDs.

- xix) Purchase of Laboratory equipment, chemicals, glassware and other requisites and repair of the same.
- xx) Repair & purchase of electrical fixtures & fittings, Electronic items and other items and equipments subject to maximum of Rs. 50,000/- per annum or actual whichever is less.
- xxi) Honorarium and T.A. to the experts invited for the purpose of recruitment and CAS.
- xxii) Casual hiring of vehicle.
- xxiii) Subscription or registration fees paid to professional bodies registered bodies subject to maximum Rs. 10,000/- per year.
- xxiv) Refreshment expenditure to the guest up to Rs. 15,000/- per annum.
- xxv) Two telephones for the office of the college (including one for fax) shall be entitled. Mobile charges of Rs. 1,000/- or actual charges whichever is less shall be reimbursed on monthly basis to Principal. Amount paid for purchase of mobile handset shall not be entitled for reimbursement.
- xxvi) Payment of electricity bills or charges upto to Rs. 50,000/- per month or actual expenditure whichever is less. Water charges including sourcing of water through water tankers upto Rs. 24,000/- per month or actual expenditure whichever is less. Gas refilling charges, expenditure upto Rs. 50,000/- per annum or actual expenditure whichever is less.
- xxvii) Refilling of fire extinguisher.
- xxviii) Expenditure incurred towards Sports and Extra Curricular Activities over and above fees collected.
- xxix) Expenditure incurred towards library and laboratory shall be reimbursed over and above fees collected.
- xxx) Expenditure incurred on Maintenance and/or amount spend on Annual Maintenance Contracts (AMCs) maximum upto Rs. 1,00,000/-
- xxxi) Taxes paid to Local Bodies and other statutory taxes, except taxes/fees paid for new construction.
- xxxii) Casual hiring of labourers/daily wage workers.
- xxxiii) Sports equipment including equipment for setting up of gymnasium upto Rs. 3,00,000/-.
- xxxiv) Purchase of equipment for Drinking water facility upto Rs. 1,00,000/-

- xxxv) Purchase of Safety and security equipment like Fire Extinguishers, CCTV installation, etc upto Rs. 3,00,000/-.
- xxxvi) Internet and Wifi on campus with equipment (firewall), wiring, capping and casing, high speed instruments with 20 mbps. upto Rs. 3,00,000/-.
- xxxvii) Laptop, desktop, printers and peripherals, stabilizers, UPS and Server upto Rs. 3,00,000/-.
- xxxviii) ICT equipments like LCD Projectors and Screen upto Rs. 3,00,000/-
- xxxix) Purchase or development of software upto Rs. 3,00,000/-.
- xxxx) Classrooms furniture including Desks, Benches, Tables, Chairs, Green boards, white boards, platforms, etc upto Rs. 5,00,000/-.
- xxxxi) Replacement of furniture after minimum period of 15 years upto Rs. 5,00,000/-.
- xxxxii) Public address system with amplifier & speakers upto Rs. 3,00,000/-
- xxxxiii) Specific equipment required for skill based training upto Rs. 3,00,000/-.
- xxxxiv) Specific equipment required for green initiative, composting, vermi composting, water harvesting, etc upto Rs. 3,00,000/-.
- xxxxv) Equipment required for setting up of Bio Metric system upto Rs. 3,00,000/-.
- xxxxvi) EPBX Inter com system upto Rs. 3,00,000/-.
- xxxxvii) Purchase of e-books, books Reader, e-journals e-database and subscriptions for e-library upto Rs. 3,00,000/-.
- xxxxviii) Purchase of LED Display screen, refrigerator, microwave and oven upto Rs. 3,00,000/-.
- xxxxix) Equipment and medical aid required for setting up of Medical Health Centre including stretcher and wheelchair upto Rs. 3,00,000/-.
- xxxxx) Generator, fuel for generator subject to capacity of generator and quota specifically approved by the Directorate of Higher Education upto Rs. 3,00,000/-.
- xxxxxi) Purchase of camera, video camera, editing system including software upto Rs. 3,00,000/-.

B. The following expenditures shall be reimbursed with prior approval of the Directorate of Higher Education:

- i) a) Expenditure incurred on visiting faculty as approved by the Directorate of Higher Education.
- b) Expenditure incurred on casual (non regular) lectures by guest academician.
- ii) Expenditure incurred on outsourcing of activities such as Housekeeping, security, maintenance of college garden, botanical garden, herbarium, animal house etc.
- iii) Setting up of smart class room and purchase of equipment for the same like Interactive Board, Interactive Pad, Interactive Podium, Visualizer etc.
- iv) Equipment required for setting up of special Laboratory like IT lab, commerce lab & language lab etc. other than regular science laboratory.
- v) Sports equipment including equipment for setting up of gymnasium above Rs. 3,00,000/-.
- vi) Purchase of furniture and equipment for College as well as for automation of the administrative offices.
- vii) Purchase of equipment for Drinking water facility above Rs. 1,00,000/-
- viii) Purchase of Safety and security equipment like Fire Extinguishers, CCTV installation, etc above Rs. 3,00,000/-.
- ix) Internet and Wifi on campus with equipment (firewall), wiring, capping and casing, high speed instruments with 20 mbps. above Rs. 3,00,000/-.
- x) Laptop, desktop, printers and peripherals, stabilizers, UPS and Server above Rs. 3,00,000/-.
- xi) ICT equipments like LCD Projectors and Screen above Rs. 3,00,000/-.
- xii) Purchase or development of software above Rs. 3,00,000/-.
- xiii) Classrooms furniture including Desks, Benches, Tables, Chairs, Green boards, white boards, platforms, etc above Rs. 5,00,000/-.
- xiv) Replacement of furniture after minimum period of 15 years above Rs. 5,00,000/-.

- xv) Air-conditioners.
- xvi) Fax machine.
- xvii) Hiring of Vehicle on regular basis.
- xviii) Public address system with amplifier & speakers above Rs. 3,00,000/-
- xix) Specific equipment required for skill based training above Rs. 3,00,000/-.
- xx) Specific equipment required for green initiative, composting, vermi composting, water harvesting, etc above Rs. 3,00,000/-.
- xxi) Equipment required for setting up of Bio Metric system above Rs. 3,00,000/-.
- xxii) Equipment required to set up Incubation Centre.
- xxiii) EPBX Inter com system above Rs. 3,00,000/-.
- xxiv) Purchase of e-books, books Reader, e-journals e-database and subscriptions for e-library above Rs. 3,00,000/-.
- xxv) Purchase of LED Display screen, refrigerator, microwave and oven above Rs. 3,00,000/-.
- xxvi) Equipment and medical aid required for setting up of Medical Health Centre including stretcher and wheelchair above Rs. 3,00,000/-.
- xxvii) Generator, fuel for generator subject to capacity of generator and quota specifically approved by the Directorate of Higher Education above Rs. 3,00,000/-.
- xxviii) Purchase of camera, video camera, editing system including software above Rs. 3,00,000/-.
- xxix) Expenditure incurred on Annual Maintenance Contracts over and above Rs. 1,00,000/- with proper justification from the College/Institution.

C. The following expenditures/items shall not be reimbursed since not admissible:

- i) Purchase of land.
- ii) Expenditure incurred on new construction.
- iii) Legal charges and fees paid to the Advocate.
- iv) Purchase of bus or any other vehicle.
- v) Construction of compound wall.
- vi) Repairs and renovation of the building except as specified at A(i) of Annexure I.
- vii) Repayment of any loan.
- viii) Penalties, fines and late fees.

Other content of the order remains unchanged.

This issues with the concurrence of Finance (Exp.) Department vide their U.O.No. 1400062614 dated 05.02.2019.



(Prasad G. Volvoikar)
Under Secretary (Higher Education)

To,
The Director, Directorate of Printing & Stationery, Govt. Printing Press, Panaji, Goa with a request to publish the same in Government Official Gazette (Extraordinary) and provide 5 copies of the said Gazette to this Directorate.

Copy to:

1. The Director of Accounts, Directorate of Accounts, Panaji, Goa.
2. The Accountant General (Audit), Audit Bhavan, Green Valley, Porvorim, Goa.
3. The Principals of Aided Colleges.
4. The Accounts Section of this Directorate.
5. Office copy.
6. Guard file