



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - II**

**FEBRUARY, 2024**

**Demand No. 35 HIGHER EDUCATION**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>52977.00</b>	<b>2400.00</b>	<b>55377.00</b>
<b>Total</b>	<b>52977.00</b>	<b>2400.00</b>	<b>55377.00</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 35 (Revenue &amp; Capital)</b> [ 2071, 2075, 2202, 2205, 2235, 4202 ]	<b>46558.33</b>	<b>58915.71</b>	<b>58915.73</b>	<b>55377.00</b>
<b>Total Revenue Expenditure</b>	<b>44058.33</b>	<b>56415.71</b>	<b>56415.73</b>	<b>52977.00</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>312.72</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>
<b>01 Civil</b>	<b>312.72</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>312.72</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>312.72</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>
01 Salaries	312.72	450.00	450.00	450.00
<b>2202 General Education</b>	<b>43342.59</b>	<b>55405.71</b>	<b>55385.73</b>	<b>51986.50</b>
<b>03 University and Higher Education</b>	<b>43342.59</b>	<b>55405.71</b>	<b>55385.73</b>	<b>51986.50</b>
<b>001 Direction and Administration</b>	<b>1204.84</b>	<b>1663.00</b>	<b>1663.02</b>	<b>1522.11</b>
<b>01 Directorate of Higher Education</b>	<b>813.36</b>	<b>1507.00</b>	<b>1507.02</b>	<b>1430.01</b>
01 Salaries	655.69	1235.00	1235.00	1235.00
02 Wages	--	2.00	2.00	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	50.00	50.00	45.00
07 Outsourcing of Utility Attendants	--	20.00	20.00	15.00
08 Maintenance of I.T. Equipments	--	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	3.00
10 Maintenance of Cars and Other Vehicles	--	3.00	3.00	1.50
11 Domestic travel expenses	8.42	10.00	10.00	5.00
13 Office expenses	105.80	50.00	50.00	15.00
17 Refreshment Charges	--	10.00	10.00	5.00
18 Entertainment / Gift Expenses	--	1.00	1.00	1.00

## Demand No. 35 HIGHER EDUCATION

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
19 Stationery Expenses	--	15.00	15.00	10.00
20 Other Administrative Expenses	1.18	3.00	3.00	3.00
26 Advertising and Publicity	1.80	5.00	5.00	2.00
28 Professional Services	0.60	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	1.00	1.00	2.50
34 Scholarship/Stipend	--	--	0.01	--
34 Scholarship/Stipend	--	--	0.01	0.01
36 Procurement of I.T. Equipments	--	25.00	25.00	25.00
37 Exhibition / Fair Expenses	--	1.00	1.00	1.00
38 Furniture Expenses	--	10.00	10.00	3.00
39 Electricity Charges	--	10.00	10.00	25.00
40 Water Charges	--	5.00	5.00	5.00
50 Other charges	39.87	40.00	40.00	20.00
<b>03 Goa Scholar Scheme</b>	<b>380.00</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>
34 Scholarship/Stipend	380.00	100.00	100.00	50.00
<b>06 Bhusaheb Bhandodkar Scheme for Higher Education for Orphaned Students</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>2.00</b>
50 Other charges	--	5.00	5.00	2.00
<b>08 Setting up of Modern Library</b>	<b>11.48</b>	<b>51.00</b>	<b>51.00</b>	<b>40.10</b>
13 Office expenses	--	1.00	1.00	0.10
50 Other charges	11.48	50.00	50.00	40.00
<b>102 Assistance to Universities</b>	<b>6953.96</b>	<b>9200.00</b>	<b>7900.00</b>	<b>8405.00</b>
<b>01 Goa University</b>	<b>6953.96</b>	<b>9000.00</b>	<b>7700.00</b>	<b>8400.00</b>
31 Grant-in-aid	6953.96	1200.00	1200.00	1200.00
35 Grant-in-aid (Salaries)	--	7800.00	6500.00	7200.00
<b>02 Special Assistance to Goa University</b>	<b>--</b>	<b>200.00</b>	<b>200.00</b>	<b>5.00</b>
31 Grant-in-aid	--	200.00	200.00	5.00
<b>103 Government Colleges and Institutes</b>	<b>7898.39</b>	<b>10737.70</b>	<b>11146.86</b>	<b>10356.00</b>
<b>01 Government College</b>	<b>7878.00</b>	<b>10238.20</b>	<b>10571.36</b>	<b>9887.75</b>
01 Salaries	6523.83	8320.00	8320.00	8320.00
02 Wages	27.17	38.50	38.50	12.00

**Demand No. 35 HIGHER EDUCATION**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	25.00	25.00	20.00
07 Outsourcing of Utility Attendants	--	280.00	421.00	280.00
08 Maintenance of I.T. Equipments	--	10.60	10.60	8.00
09 Maintenance of Non I.T. Equipments / Machinery	--	15.00	15.00	7.24
10 Maintenance of Cars and Other Vehicles	--	22.40	22.40	10.00
11 Domestic travel expenses	1.75	15.20	15.20	2.00
13 Office expenses	214.35	188.40	188.40	50.00
17 Refreshment Charges	--	3.50	3.50	1.00
18 Entertainment / Gift Expenses	--	3.50	3.50	0.50
19 Stationery Expenses	--	34.00	34.00	30.00
21 Supplies and Materials	144.61	150.00	150.00	150.00
26 Advertising and Publicity	1.31	6.00	6.00	1.00
27 Minor Works	8.97	25.00	25.00	0.01
28 Professional Services	40.59	67.00	67.00	25.00
29 Telephone / Mobile Charges	--	29.25	53.91	29.25
34 Scholarship/Stipend	--	1.00	168.50	150.00
36 Procurement of I.T. Equipments	--	75.00	75.00	75.00
37 Exhibition / Fair Expenses	--	1.75	1.75	0.25
38 Furniture Expenses	--	50.00	50.00	15.00
39 Electricity Charges	--	68.00	68.00	68.00
40 Water Charges	--	9.10	9.10	8.50
50 Other charges	915.42	800.00	800.00	625.00
<b>02 State Council for Hr. Educ./State Awards for meritorious College Teachers</b>	--	<b>415.00</b>	<b>491.00</b>	<b>441.50</b>
11 Domestic travel expenses	--	5.00	5.00	1.00
13 Office expenses	--	5.00	5.00	0.25
31 Grant-in-aid	--	400.00	476.00	440.00
50 Other charges	--	5.00	5.00	0.25
<b>04 Grants for Student Council/Activities in Higher &amp; Professional Edu.</b>	--	<b>5.00</b>	<b>5.00</b>	<b>1.00</b>

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	5.00	5.00	1.00
<b>05 Academic Develp. of Govt and Aided Colleges</b>	<b>20.39</b>	<b>49.50</b>	<b>49.50</b>	<b>5.75</b>
13 Office expenses	0.29	1.00	1.00	0.25
20 Other Administrative Expenses	--	7.50	7.50	0.25
28 Professional Services	--	1.00	1.00	0.25
50 Other charges	20.10	40.00	40.00	5.00
<b>06 State Award for Meritorious Teachers &amp; Inst.</b>	<b>--</b>	<b>30.00</b>	<b>30.00</b>	<b>20.00</b>
05 Rewards	--	20.00	20.00	10.00
50 Other charges	--	10.00	10.00	10.00
<b>104 Assistance to non-Government Colleges &amp; Inst.</b>	<b>26160.60</b>	<b>25162.00</b>	<b>26198.82</b>	<b>24073.00</b>
<b>01 Salary Grants to the Aided Colleges</b>	<b>25692.17</b>	<b>23260.00</b>	<b>24860.00</b>	<b>23500.00</b>
31 Grant-in-aid	25692.17	--	--	--
35 Grant-in-aid (Salaries)	--	23260.00	24860.00	23500.00
<b>03 Maintenance Grants to the Aided Colleges</b>	<b>354.93</b>	<b>977.00</b>	<b>677.00</b>	<b>400.00</b>
31 Grant-in-aid	354.93	977.00	677.00	400.00
<b>05 Salary Grants to skill based Institutions</b>	<b>105.74</b>	<b>150.00</b>	<b>150.00</b>	<b>110.00</b>
31 Grant-in-aid	105.74	--	--	--
35 Grant-in-aid (Salaries)	--	150.00	150.00	110.00
<b>06 Maintenance Grants to skill based institutions</b>	<b>--</b>	<b>20.00</b>	<b>20.00</b>	<b>10.00</b>
31 Grant-in-aid	--	20.00	20.00	10.00
<b>07 Setting up of Incubation Centres</b>	<b>7.76</b>	<b>255.00</b>	<b>255.00</b>	<b>51.00</b>
31 Grant-in-aid	--	5.00	5.00	1.00
50 Other charges	7.76	250.00	250.00	50.00
<b>08 Special Grants to Higher Education Institute</b>	<b>--</b>	<b>500.00</b>	<b>236.82</b>	<b>2.00</b>
31 Grant-in-aid	--	200.00	200.00	1.00
35 Grant-in-aid (Salaries)	--	300.00	36.82	1.00
<b>789 Special Component Plan for Scheduled Caste</b>	<b>--</b>	<b>59.00</b>	<b>61.53</b>	<b>17.50</b>

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>01 Scheduled Castes Development Scheme</b>	--	<b>59.00</b>	<b>61.53</b>	<b>17.50</b>
31 Grant-in-aid	--	41.00	41.00	10.00
32 Contributions	--	5.00	5.00	0.50
34 Scholarship/Stipend	--	1.00	3.53	5.00
50 Other charges	--	12.00	12.00	2.00
<b>796 Tribal Area Sub Plan</b>	<b>22.34</b>	<b>3580.00</b>	<b>3597.15</b>	<b>3549.50</b>
<b>02 Scheduled Tribes Development Scheme</b>	<b>22.34</b>	<b>39.00</b>	<b>56.15</b>	<b>31.50</b>
31 Grant-in-aid	--	2.00	2.00	1.00
32 Contributions	--	1.00	1.00	0.50
34 Scholarship/Stipend	--	1.00	18.15	10.00
50 Other charges	22.34	35.00	35.00	20.00
<b>05 State Council for Hr. Educ./State Awards for meritorious College Teachers</b>	--	<b>24.00</b>	<b>24.00</b>	<b>24.00</b>
31 Grant-in-aid	--	24.00	24.00	24.00
<b>06 Salary Grants to the Aided Colleges</b>	--	<b>3240.00</b>	<b>3240.00</b>	<b>3240.00</b>
35 Grant-in-aid (Salaries)	--	3240.00	3240.00	3240.00
<b>07 Maintenance Grants to the Aided Colleges</b>	--	<b>133.00</b>	<b>133.00</b>	<b>100.00</b>
31 Grant-in-aid	--	133.00	133.00	100.00
<b>08 Rashtriya Uchcharat Shiksha Abhiyan(RUSA)</b>	--	<b>144.00</b>	<b>144.00</b>	<b>144.00</b>
31 Grant-in-aid	--	144.00	144.00	144.00
<b>09 Goa Education Development Corporation(GEDC)</b>	--	--	--	<b>10.00</b>
31 Grant-in-aid	--	--	--	10.00
<b>800 Other Expenditure</b>	<b>1102.46</b>	<b>5004.01</b>	<b>4818.35</b>	<b>4063.39</b>
<b>01 Starting of B.Ed. Special Education Course</b>	--	<b>6.00</b>	<b>6.00</b>	<b>0.02</b>
31 Grant-in-aid	--	5.00	5.00	0.01
50 Other charges	--	1.00	1.00	0.01
<b>03 Scheme to provide Financial support for conducting &amp; attending Conference Workshops &amp; Seminars</b>	<b>64.22</b>	<b>125.00</b>	<b>125.00</b>	<b>50.00</b>
31 Grant-in-aid	33.45	75.00	75.00	10.00

## Demand No. 35 HIGHER EDUCATION

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	30.77	50.00	50.00	40.00
<b>12 Establishment of Smart Classroom in Colleges</b>	--	<b>200.00</b>	<b>200.00</b>	<b>100.00</b>
50 Other charges	--	200.00	200.00	100.00
<b>15 Grants for Development of Laboratories</b>	--	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
50 Other charges	--	100.00	100.00	100.00
<b>17 State innovation Council</b>	--	--	--	<b>17.10</b>
31 Grant-in-aid	--	--	--	15.00
50 Other charges	--	--	--	2.10
<b>18 Assistance under High Educational Promotion Fund</b>	<b>208.33</b>	<b>500.00</b>	<b>500.00</b>	<b>100.00</b>
32 Contributions	208.33	500.00	500.00	100.00
<b>19 Popularisation of Science Education</b>	<b>0.92</b>	<b>70.00</b>	<b>70.00</b>	<b>30.00</b>
50 Other charges	0.92	70.00	70.00	30.00
<b>22 Scheme to support student seeking admission in N.D.A.</b>	--	<b>2.00</b>	<b>2.00</b>	<b>0.50</b>
50 Other charges	--	2.00	2.00	0.50
<b>25 Grants for Bursary Scheme</b>	--	<b>200.00</b>	<b>200.00</b>	<b>100.00</b>
31 Grant-in-aid	--	150.00	150.00	50.00
32 Contributions	--	50.00	50.00	50.00
<b>26 Rashtriya Uchcharat Shiksha Abhiyan (RUSA)</b>	--	<b>1200.01</b>	<b>1200.01</b>	<b>1200.01</b>
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	--	1200.00	1200.00	1200.00
<b>27 Goa Education Development Corporation (GEDC)</b>	<b>214.53</b>	<b>265.00</b>	<b>265.00</b>	<b>270.00</b>
31 Grant-in-aid	214.53	81.50	81.50	68.00
35 Grant-in-aid (Salaries)	--	183.50	183.50	202.00
<b>29 Engaging Resourceful Retired Teachers</b>	<b>67.23</b>	<b>80.00</b>	<b>80.00</b>	<b>55.00</b>
50 Other charges	67.23	80.00	80.00	55.00
<b>31 Training and Human Resources Development</b>	<b>2.22</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>
20 Other Administrative Expenses	2.17	15.00	15.00	15.00

## Demand No. 35 HIGHER EDUCATION

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	0.05	20.00	20.00	20.00
<b>37 Establishment of State Research Foundation</b>	<b>177.24</b>	<b>550.00</b>	<b>550.00</b>	<b>703.00</b>
31 Grant-in-aid	175.00	500.00	500.00	700.00
50 Other charges	2.24	50.00	50.00	3.00
<b>38 Establishment of State Massive Open Online Courses (MOOC) Platform</b>	<b>5.77</b>	<b>500.00</b>	<b>314.34</b>	<b>187.51</b>
01 Salaries	--	100.00	100.00	0.01
08 Maintenance of I.T. Equipments	--	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	5.00
17 Refreshment Charges	--	5.00	5.00	2.00
18 Entertainment / Gift Expenses	--	1.00	1.00	0.50
28 Professional Services	--	50.00	50.00	40.00
31 Grant-in-aid	--	100.00	55.34	25.00
36 Procurement of I.T. Equipments	--	14.00	14.00	10.00
50 Other charges	5.77	220.00	79.00	100.00
<b>39 Implementation of New Education Policy (NEP)</b>	<b>2.00</b>	<b>221.00</b>	<b>221.00</b>	<b>190.25</b>
08 Maintenance of I.T. Equipments	--	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	5.00
17 Refreshment Charges	--	5.00	5.00	5.00
18 Entertainment / Gift Expenses	--	1.00	1.00	0.25
31 Grant-in-aid	--	25.00	25.00	5.00
36 Procurement of I.T. Equipments	--	20.00	20.00	20.00
50 Other charges	2.00	160.00	160.00	150.00
<b>40 Establishment of Research Chairs</b>	<b>--</b>	<b>150.00</b>	<b>150.00</b>	<b>125.00</b>
31 Grant-in-aid	--	100.00	100.00	100.00
50 Other charges	--	50.00	50.00	25.00
<b>41 Rashtriya Uchchatar Shiksha Abhiyan Scheme (RUSA) (State Share)</b>	<b>360.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
32 Contributions	360.00	800.00	800.00	800.00
<b>2205 Art and Culture</b>	<b>403.02</b>	<b>560.00</b>	<b>580.00</b>	<b>540.50</b>



**Demand No. 35 HIGHER EDUCATION**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>101 Fine Arts Education</b>	<b>403.02</b>	<b>560.00</b>	<b>580.00</b>	<b>540.50</b>
<b>01 Goa College of Music</b>	<b>403.02</b>	<b>560.00</b>	<b>580.00</b>	<b>540.50</b>
01 Salaries	348.58	450.00	450.00	450.00
02 Wages	4.50	5.00	5.00	1.00
07 Outsourcing of Utility Attendants	--	40.00	40.00	30.00
08 Maintenance of I.T. Equipments	--	0.70	0.70	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	1.50	1.00
10 Maintenance of Cars and Other Vehicles	--	0.80	0.80	0.50
11 Domestic travel expenses	--	5.00	1.00	1.00
13 Office expenses	20.30	1.00	6.00	8.00
17 Refreshment Charges	--	1.00	1.00	1.00
19 Stationery Expenses	--	5.00	5.00	2.00
26 Advertising and Publicity	0.09	1.00	1.00	1.00
27 Minor Works	--	15.00	15.00	0.01
28 Professional Services	4.79	8.00	8.00	1.00
29 Telephone / Mobile Charges	--	2.00	11.00	2.00
34 Scholarship/Stipend	--	1.00	1.00	0.50
36 Procurement of I.T. Equipments	--	5.00	6.00	5.00
38 Furniture Expenses	--	9.00	13.00	3.49
39 Electricity Charges	--	8.00	8.00	5.00
40 Water Charges	--	2.00	2.00	2.00
50 Other charges	24.76	--	4.00	25.00
<b>Total Capital Expenditure</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2400.00</b>
<b>4202 Capital Outlay on Education, Sports,     Art and Culture</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2400.00</b>
<b>01 General Education</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2400.00</b>
<b>203 University and Other Higher     Education</b>	<b>2500.00</b>	<b>2300.00</b>	<b>2300.00</b>	<b>2200.00</b>
<b>05 Upgradation/Renovation of         Government Colleges by GSIDC</b>	<b>1500.00</b>	<b>1300.00</b>	<b>1300.00</b>	<b>1200.00</b>
53 Major Works	1500.00	1300.00	1300.00	1200.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
<b>06 Upgradation of Higher Education Building</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
53 Major Works	1000.00	1000.00	1000.00	1000.00
<b>796 Tribal Area Sub Plan</b>	<b>--</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>01 Upgradation/Renovation of Government Colleges by GSIDC</b>	<b>--</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
53 Major Works	--	200.00	200.00	200.00